

	2015-16 Budget	2016-17 Budget	Change
	£	£	£
SCRUTINY - COMMUNITY	9,063,180	8,772,250	(290,930)
SCRUTINY - ECONOMY	149,250	445,730	296,480
SCRUTINY - RESOURCES	6,074,060	6,211,570	137,510
less Notional capital charges	(2,759,780)	(2,881,260)	(121,480)
<u>Service Committee Net Expenditure</u>	12,526,710	12,548,290	21,580
Net Interest	150,000	300,000	150,000
New Homes Bonus	(3,528,980)	(4,232,490)	(703,510)
Minimum Revenue Provision	1,570,730	2,875,000	1,304,270
<u>General Fund Expenditure</u>	10,718,460	11,490,800	772,340
Transfer To/(From) Working Balance	(369,650)	29,571	399,221
Transfer To/(From) Earmarked Reserves	1,607,980	631,490	(976,490)
<u>General Fund Net Expenditure</u>	11,956,790	12,151,861	195,071
Formula Grant	(6,635,000)	(5,802,225)	832,775
Business Rates Growth	(561,000)	(1,320,000)	(759,000)
Council Tax	(4,760,790)	(5,029,636)	(268,846)
	0	0	0

Working Balance

March 2016
4,135,000March 2017
4,164,571